

New England Healing Sports Association

ANNUAL REPORT 2019-2020



NEHSA

603.763.9158

info@nehsa.org

www.nehsa.org

Our Mission:

NEHSA serves individuals and families through adaptive sports, promoting healing and accomplishment.

Our Vision:

A world with strong, supportive communities, providing full access to natural resources, an active lifestyle, and the highest possible level of independence.

NEHSA Team

Carly Bascom, Director
Angela Neilson, Operations Manager
Henley Sinner, Program Coordinator
Maria Fair, Bookkeeper
Crisy Trayner, Development Consultant

NEHSA Board of Directors:

Lou Pieroni, President
Mike Vulpis, Vice President
Rod Smith, Treasurer
Kendall Buck, Secretary
Don Hayes
Ralph Marche

Sue Mills
Sue Mitchell
Mike Moran
Bob Mullen
Mary Plummer, Honorary Member





Dear NEHSA Supporters,

It seems hard to believe that we have already reached this time of year again. A time to reflect back on the past year of NEHSA fun, accomplishment, and forward progress as an organization!

Our programs this year did abundantly well, despite an abrupt end to our winter season, due to the COVID-19 pandemic. Overall, we successfully provided 1,023 snow sports lessons and 308 water sports lessons to our beloved athletes. Additionally, when COVID-19 arrived NEHSA made a quick programmatic pivot, offering over 250 opportunities for yoga, kayaking, and social connection; all on the virtual platform!

One of NEHSA's largest and long-awaited milestones to date has been the completion of the lodge expansion and renovation project. I am proud to say that in December of this fiscal year NEHSA opened our new and much larger home base up to our supporters, providing a more therapeutic and efficient space for both our athletes and volunteers. The new and improved lodge essentially doubled in size, and I am so thankful and humbled by all that made this dream a reality for NEHSA.

This has been a year like no other at NEHSA, as we faced economic shutdowns across the nation, largely impacting our programmatic revenue source. However, I am proud to say that NEHSA continues to make great gains in the adaptive sports industry, as we hold true to our mission of providing healing and accomplishment through adaptive sports, and promoting the highest level of independence to our athletes.

The upcoming year will be one of many adjustments, and a multitude of safety precautions, but nevertheless, we will adapt! Thank you for your persistence and support along the way, as we continue to provide a space for individuals with disabilities to witness the triumph of their human spirit.

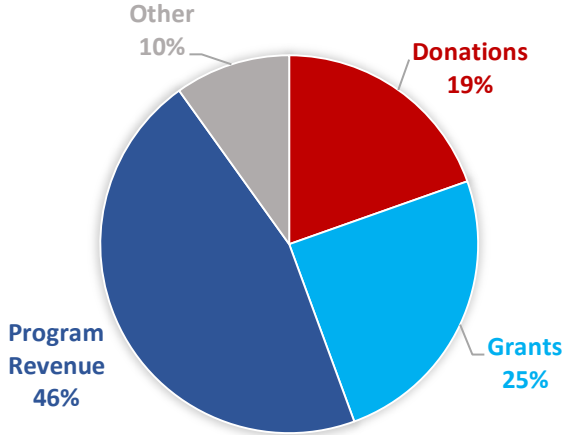
Sincerely,

Carly Bascom, Director

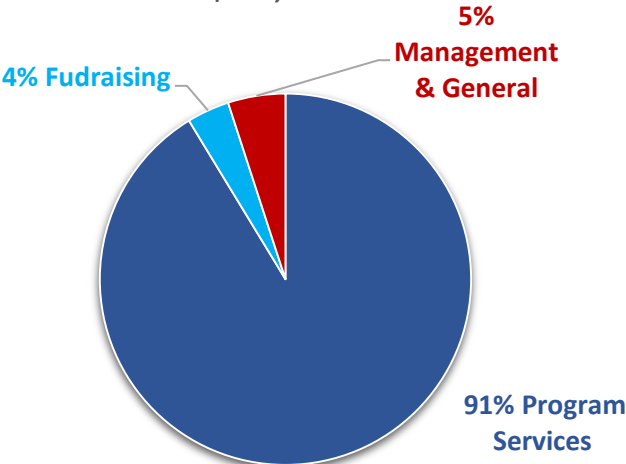
FINANCIALS



TOTAL UNRESTRICTED INCOME
FY 2019-2020
\$388,542



PROGRAM SERVICES
FY 2019-2020
\$331,500



DEMOGRAPHICS



1,600
Adaptive
Lessons

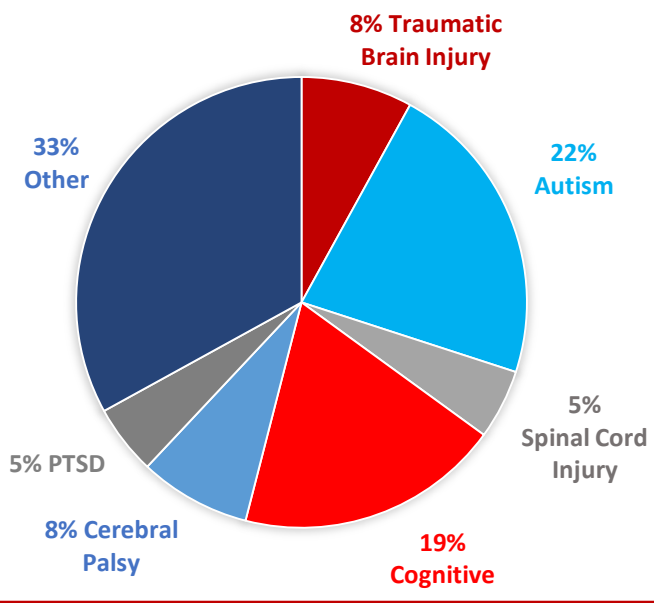
425
UNIQUE
ATHLETES
SERVED

139
VETERANS
SERVED

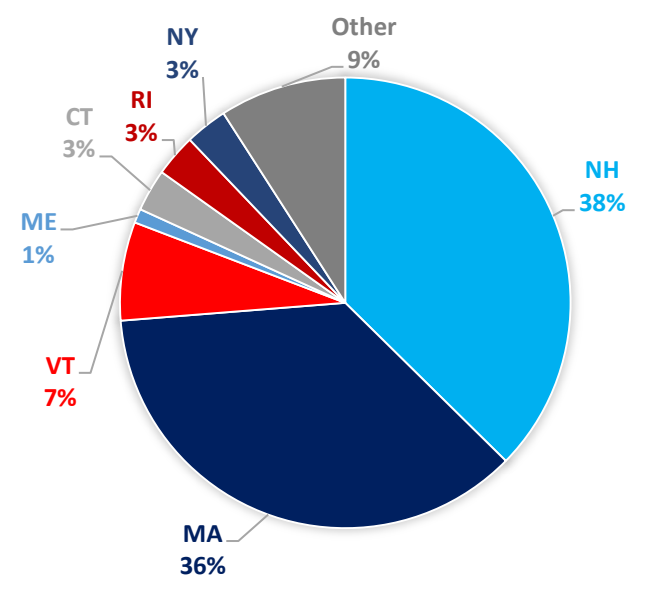
303
VOLUNTEERS

13,586
VOLUNTEER
HOURS

NEHSA DIAGNOSTIC GROUPS



ATHLETE GEOGRAPHIC LOCATION



FUNDRAISING HIGHLIGHTS

\$32,568

SKI & RIDE

A-THON

\$5,784

COMMUNITY
CHALLENGE

\$5,000

NH GIVES

\$20,000

CASINO
FUNDRAISER

\$9,407

GOLF
TOURNAMENT

THANK YOU DONORS

Aetna Foundation	Goldsmith, Peter	Moore, Paul	Shen, Dong
Anderson, Melody & Colin	Gonzalez, Gabriel	Moran, Mike	Shifrin, Neil
Aurich, Butch & Ann	Goole, Tyler	Mordecai, Donald	Shippee, Merri-Anee
Barry, Jim	Gordon, Kate	Mordecai, Mark	Sinner, Henley
Bascom, Carly	Grace, Bill	Montara, Rose	Slavin, Christina
Bascom, Cyndy & Phil	Granite Telecommunications	Moult, Elizabeth & Bill	Small, Linda
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Bascom, Reva	Hannaway, Timothy	Move United	Springer, Stephen
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Craig H. Neilsen Foundation	Lumbard & Kellner, llc	Rhodie, Andrea	Zankel, Maura
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Gladding, Mary	Montgomery, George & Jill	Sethness Family Foundation	
Goff, Nancy	Montgomery, Lucinda	Shackleford Foundation	
Graham, Richard			

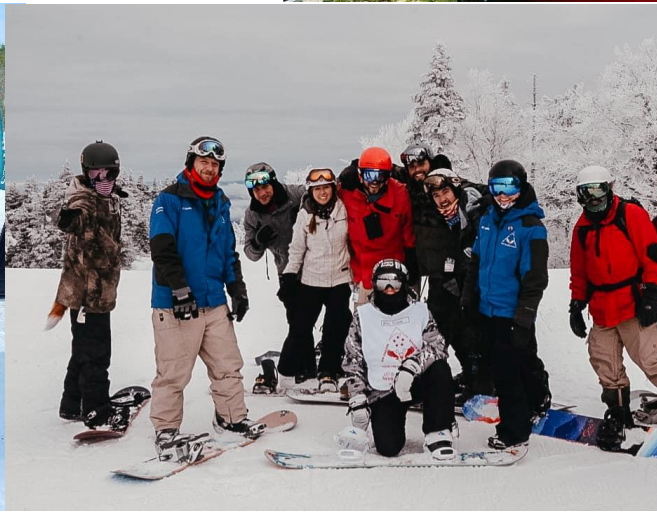


IN-KIND DONATIONS

Allioops Flowers
 American Payroll
 American Ski Company
 Amoskeag
 Artisans
 Auto Advisors
 Baker Hill Golf Club
 Bar Harbor Bank & Trust
 Belletetes, Inc
 Bistro Nouveau
 Bob Skinner's Ski & Sport
 Boston Duck Tours
 Bubba's Bar & Grille
 Cahill, Jane
 Casella
 Cerveza Pacifico
 Cheesecake Factory
 Claremont Country Club
 Clarke's Hardware
 Coldwell Banker Lifestyle
 Common Man Inn
 Concord Food Co-Op
 Coopcakes
 Deep Roots Massage
 Demby, Elayne
 Dick's Sporting Goods
 Dorr Family Foundation
 Eastman Golf Links
 Elkins Chapel
 Enterprise Rent-A-Car
 Farmer's Table
 Feet First
 Flash Photo
 Floorcraft LLC
 Flying Goose Pub

Fore U Golf
 Four Season's Sotheby's
 Gerow, Kathy
 Golf & Ski Warehouse
 Gregory, Kris
 Hanover Country Club
 Hilltop Golf Club
 Huberts Sporting Goods
 Hug Patrol
 Hypertherm
 Infuse Me
 Lake Sunapee Country Club
 Lavalley Lumber
 Ledyard National Bank
 Lemelin, David
 Lemelin, Stacey
 Levine, Bryan
 Levine, Kris
 Lou's Bakery
 Lynch, Patty
 Marshall's Garage
 Mascoma Bank
 Merrill Lynch
 Milestone Engineering & Construction
 Millyard Bank
 MJ Harrington's
 Morgan Hill Bookstore
 Mount Sunapee Area Ski Club
 Mount Sunapee Resort
 Muller Boatworks
 National Field Representatives
 Neilson, Angela
 New London Coach House Restaurant
 Northeast Delta Dental
 O'Keefe, Susan
 Old Hampshire Designs

Panera Bread
 Pat's Peak
 Paul, Deb
 Peter Christian's Tavern
 Pizza Chef
 Raytheon
 Robin Hill Farm
 Ruppel, George
 Salt Hill Pub
 Samuel Adams
 Santa's Village
 Skinny Pancake
 Small, Linda
 Stark, Bill & Crista
 Sugar River Bank
 Sunapee Rock Shop
 The Pendilla Family
 The Stabile Companies
 The Sunapee Posse
 Tiernan, Trish
 Tucker's
 Twin State Inspectors
 VA Boston
 Village Sports
 Visco, Marie
 White Claw
 Winslow, Todd & Julie
 Wood Crest Village
 Woodsville Guaranty Savings
 Bank
 Yankee Candle
 Yuengling
 Zenaro, Chris & Veronica
 Ziggy's Pizza



TAX CREDIT AWARD

This year NEHSA was awarded \$200,000 in state tax credits through a grant from the **New Hampshire Community Development Finance Authority**. Over the last year NEHSA has been hard at work selling the \$200,000 in tax credits to businesses throughout the State of NH. Businesses supported NEHSA by purchasing tax credits, resulting in NEHSA receiving a donation and the business receiving a 75% state tax credit against that contribution. All contributions received through the NHCDFR tax credit grant program went toward paying off NEHSA's long-awaited building project.

Thank You NHCDFR & NH Businesses!





New England Healing Sports Association
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